

# Energy Efficiency Program Activity by Town

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Town Name: BOURNE  
Program Period: 2024  
Current Dates: 5/1/2024 - 5/31/2024  
Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$52.50	1	46,560.89	\$45,812.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,479.00	\$74,481.81	100	49,009.00	\$161,047.31	215	\$1,258,214.25	12.80%
A2b - Residential Conservation Services (RCS)	0.00	\$6,580.00	29	0.00	\$21,190.00	95	\$149,600.00	14.16%
A2c - Residential Retail	6,814.20	\$11,300.00	30	-48,862.04	\$209,717.25	153	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$53,858.04	12	0.00	\$173,852.37	48	\$0.00	0.00%
Res Subtotal	34,293.20	\$146,272.35	172.00	46,707.85	\$611,619.43	520	\$1,407,814.25	
Res % of Total	56.50%	57.58%	87.76%	13.28%	39.76%	84.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,198.00	\$103,888.90	15	33,561.43	\$684,382.96	44	\$521,011.84	131.36%
IE Subtotal	3,198.00	\$103,888.90	15.00	33,561.43	\$684,382.96	44	\$521,011.84	
IE % of Total	5.27%	40.90%	7.65%	9.54%	44.49%	7.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	207,548.50	\$231,603.79	26	\$690,904.58	33.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,207.09	\$3,873.00	9	63,950.02	\$10,599.29	23	\$0.00	0.00%
C&I Subtotal	23,207.09	\$3,873.00	9.00	271,498.52	\$242,203.08	49	\$690,904.58	
C&I % of Total	38.23%	1.52%	4.59%	77.18%	15.75%	7.99%	26.37%	
Total	60,698.29	\$254,034.25	196	351,767.80	\$1,538,205.47	613	\$2,619,730.67	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.